

## Energy Efficiency Program Activity by Town

Town Name: TISBURY  
 Program Period: 2026  
 Current Dates: 2/1/2026 - 2/28/2026  
 Cumulative Dates: 1/1/2026 - 2/28/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	-8,566.65	\$9,734.75	2	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	-5,464.51	\$82,648.23	3	-2,884.51	\$117,520.25	13	\$342,586.88	34.30%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$855.00	3	0.00	\$1,640.00	6	\$67,328.50	2.44%
<b>A2c - Residential Retail</b>	6,721.06	\$30,955.00	10	6,970.77	\$65,065.00	15	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>Res Subtotal</b>	<b>1,256.55</b>	<b>\$114,458.23</b>	<b>16.00</b>	<b>-4,480.39</b>	<b>\$193,960.00</b>	<b>36</b>	<b>\$409,915.38</b>	
<b>Res % of Total</b>	<b>-1654.35%</b>	<b>81.87%</b>	<b>88.89%</b>	<b>367.16%</b>	<b>74.50%</b>	<b>78.26%</b>	<b>56.77%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	-2,508.13	\$25,127.50	1	1,511.47	\$65,833.78	7	\$100,715.87	65.37%
<b>IE Subtotal</b>	<b>-2,508.13</b>	<b>\$25,127.50</b>	<b>1.00</b>	<b>1,511.47</b>	<b>\$65,833.78</b>	<b>7</b>	<b>\$100,715.87</b>	
<b>IE % of Total</b>	<b>3302.14%</b>	<b>17.97%</b>	<b>5.56%</b>	<b>-123.86%</b>	<b>25.29%</b>	<b>15.22%</b>	<b>13.95%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$211,396.77	0.00%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	1,175.62	\$225.00	1	1,748.62	\$555.00	3	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>1,175.62</b>	<b>\$225.00</b>	<b>1.00</b>	<b>1,748.62</b>	<b>\$555.00</b>	<b>3</b>	<b>\$211,396.77</b>	
<b>C&amp;I % of Total</b>	<b>-1547.79%</b>	<b>0.16%</b>	<b>5.56%</b>	<b>-143.29%</b>	<b>0.21%</b>	<b>6.52%</b>	<b>29.28%</b>	
<b>Total</b>	<b>-75.95</b>	<b>\$139,810.73</b>	<b>18</b>	<b>-1,220.29</b>	<b>\$260,348.78</b>	<b>46</b>	<b>\$722,028.01</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.